



Willow Brook Primary
Pupil Premium 2016 - 2017

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Overview of the school

Number of pupils and pupil premium grant (PPG) received	School Figures 2015-16	School Figures 2016-17
Amount of PPG received per pupil	£1320	£1320
Total number of pupils on roll	582	543
Total number of pupils eligible for PPG	159/582 (27%)	156 (29%)
Total amount of PPG received	£309880	£302940

PP Pupils 2016-17

	No. of PPG Pupils on Roll
Reception	23 32%
Year 1	22 27%
Year 2	23 39%
Year 3	20 33%
Year 4	17 26%
Year 5	23 38%
Year 6	21 30%
Total	156 29%

PP Spend 2016-17

PPG Spending 2016-17			
Item	Hours or FT equivalent	Cost	Objective
HLTA Support	3x HLTA learning support	£30,000	To provide pupils with the academic support both inside and outside the classroom
Education Welfare Officer	1 x EWO per year	£5250	To improve attendance of PPG pupils
Year 6 Residential		£10,000	To provide pupils with the opportunity to experience outdoor adventurous activities
International Residential	Teachers volunteer to attend	£40,000	To provide international aspect to learning for pupils from deprived backgrounds, and the opportunity to develop niche sports
A Booster groups for Numeracy and Literacy	1 x DHT 1x C Teacher	£7000	To boost pupils to exceed National Expectations
Saturday School Provision	4x C Teachers 12hrs per week	£4000	To boost pupils to exceed National Expectations
INSET – Behaviour for Learning; Teaching and Learning Strategies	(food and training costs)	£2000	To improve the quality of teaching and learning in the school
INSET – RWI Phonics for all staff: to embed and initialise practices	(cover and training costs)	£15,000	To improve the quality of teaching and learning in the school
Subsidised Breakfast Clubs	40 pupils x £1 2 staff members x £50 x 39 weeks	£9166	To provide PPG pupils with a breakfast and good start to the day
Employ Learning Mentor and Pastoral Support Manager	2 x FT	£45,000	To provide emotional, behavioural support to vulnerable PPG pupils and families
LSA's	Ongoing support	£80,000	To ensure that pupils receive in class support To provide focussed intervention groups
School /Home Support	Teachers/DHT/ PTA support	£19,000	Home school visits, parental engagement, high quality events to encourage community, learning resources including school diaries
Aspirational Posters/materials/rewards	Throughout school	£4,200	To provide inspirational learning environments in the school

Increased access to ICT	Yrs 1-6	£5,800	Increase access to high quality learning resources during school time
Books	High quality literature and reading materials	£20000	Enabling love of learning – inspiring reading
Enabling Enterprise Partnership	Staff training/trip/promotion	£2,500	English, Maths, PSHE, Problem Solving
Environmental Provision	Whole school	£3,000	Learning environment provision to support learning behaviours and well being
Philosophy for Children Training	Whole school intervention	£5000	Innovative Teaching and Learning project, evaluated by Durham University, supporting pedagogy and meta-cognition
Playground Resourcing and Training	Whole school intervention	£5000	Developing whole school ethos of collaboration
Specialist Art and Music Teaching	Timetabled daily	£15000	Specialist teaching and high aspirational opportunities
Griffin Arts Festival	Ongoing	£5000	Delivering the arts at a high level/inspiring youth/engaging communities
Motivational Environmental Display/ Murals	Autumn, Spring Terms	£4000	Inspiring a sense of belonging
Pastoral Therapy	Ongoing	£1000	Supporting vulnerable and at need pupils

PPG fund received	£302940
PPG expenditure by school	£336917

Review of 2015/16 Impact

Number of pupils and pupil premium grant (PPG) received	School Figures 2015-16
Amount of PPG received per pupil	£1320
Total number of pupils on roll	582
Total number of pupils eligible for PPG	159/582 (27%)
Total amount of PPG received	£309880

Progress/Attainment Measures for Pupil Premium Year 6 Matched Pupils

Subject	School Progress Indicator	National Average Progress	Judgement	Attainment Expected+/scaled score	Attainment Expected+/scaled score PPG Nat. Av.
Maths PPG Progress	4.1	-5*	Significantly Above National Average	102.6	103.0
Reading PPG Progress	3.1	-5	Significantly Above National Average	100.6	102.6
Writing PPG Progress	1.0	-7	In line with National Average	66%	79%

**A school is deemed to be above floor if the school achieves sufficient progress scores in all three subjects. At least -5 in English reading, -5 in Mathematics and -7 in English writing.*

Attainment Measures for Pupil Premium Year 2 Pupils

Subject	% at Expected+ Level	% at Expected+ Level Nat Av.
Maths PPG Progress	72	77
Reading PPG Progress	76	78
Writing PPG Progress	62	69

Progress Measures for Pupil Premium Year 2 Matched Pupils from EYFS (end)

Subject	No. Emerging at EYFS Meeting Expected+ Standard at Y2	National Average No. Emerging at EYFS Meeting Expected+ Standard at Y2	No. Expected at EYFS Meeting Expected+ Standard at Y2	National Average No. Expected at EYFS Meeting Expected+ Standard at Y2	No. Exceeding at EYFS Meeting Expected+ Standard at Y2	National Average No. Exceeding at EYFS Meeting Expected+ Standard at Y2
Maths	40%	40%	89%	87%	0% (0 cohort)	99%
Reading	46%	39%	100%	87%	100%	99%
Writing	46%	33%	75%	83%	0% (0 cohort)	99%

**100% matched pupils in 2012 entered Nursery at 1yr+ below Age Related Expectations (ARE)*

Phonics Screening: Pupil Premium Pupils

	School % Attaining Expected	National % Attaining Expected
Disadvantaged Pupils Year 1	84	70
Disadvantaged Pupils Year 2 Cumulative	90	86

EYFS Good Level of Development (GSD): Pupil Premium Pupils

	% PPG Pupils attaining	% National Average PPG Pupils attaining
GLD	65	52
Reading	70	62
Writing	65	56
Numbers	85	64