

Willow Brook Primary
Pupil Premium Spending

2016 – 2017

Overview of the school

Number of pupils and pupil premium grant (PPG) received	School Figures 2015-16	School Figures 2016-17
Amount of PPG received per pupil	£1320	£1320
Total number of pupils on roll	582	543
Total number of pupils eligible for PPG	159/582 (27%)	156 (29%)
Total amount of PPG received	£309880	£302940

PPG Pupils 2016-17

	No. of PPG Pupils on Roll
Reception	23 32%
Year 1	22 27%
Year 2	23 39%
Year 3	20 33%
Year 4	17 26%
Year 5	23 38%
Year 6	21 30%
Total	156 29%

PPG Spending 2016-17			
Item	Hours or FT equivalent	Cost	Objective
HLTA Support	3x HLTA learning support	£30,000	To provide pupils with the academic support both inside and outside the classroom
Education Welfare Officer	1 x EWO per year	£5250	To improve attendance of PPG pupils
Year 6 Residential		£10,000	To provide pupils with the opportunity to experience outdoor adventurous activities
International Residential	Teachers volunteer to attend	£40,000	To provide international aspect to learning for pupils from deprived backgrounds, and the opportunity to develop niche sports

HA Booster groups for Numeracy and Literacy	1 x DHT 1x C Teacher	£7000	To boost pupils to exceed National Expectations
Saturday School Provision	4x C Teachers 12hrs per week	£4000	To boost pupils to exceed National Expectations
INSET – Behaviour for Learning; Teaching and Learning Strategies	(food and training costs)	£2000	To improve the quality of teaching and learning in the school
INSET – RWI Phonics for all staff: to embed and initialise practices	(cover and training costs)	£15,000	To improve the quality of teaching and learning in the school
Subsidised Breakfast Clubs	40 pupils x £1 2 staff members x £50 x 39 weeks	£9166	To provide PPG pupils with a breakfast and good start to the day
Employ Learning Mentor and Pastoral Support Manager	2 x FT	£45,000	To provide emotional, behavioural support to vulnerable PPG pupils and families
LSA's	Ongoing support	£80,000	To ensure that pupils receive in class support To provide focussed intervention groups
School /Home Support	Teachers/DHT/ PTA support	£19,000	Home school visits, parental engagement, high quality events to encourage community, learning resources including school diaries
Aspirational Posters/materials/rewards	Throughout school	£4,200	To provide inspirational learning environments in the school
Increased access to ICT	Yrs 1-6	£5,800	Increase access to high quality learning resources during school time
Books	High quality literature and reading materials	£20000	Enabling love of learning – inspiring reading
Enabling Enterprise Partnership	Staff training/trip/ promotion	£2,500	English, Maths, PSHE, Problem Solving
Environmental Provision	Whole school	£3,000	Learning environment provision to support learning behaviours and well being
Philosophy for Children Training	Whole school intervention	£5000	Innovative Teaching and Learning project, evaluated by Durham University, supporting pedagogy and meta-cognition
Playground Resourcing and Training	Whole school intervention	£5000	Developing whole school ethos of collaboration
Specialist Art and Music Teaching	Timetabled daily	£15000	Specialist teaching and high aspirational opportunities
Griffin Arts Festival	Ongoing	£5000	Delivering the arts at a high level/ inspiring youth/engaging communities
Motivational Environmental	Autumn, Spring	£4000	Inspiring a sense of belonging

Display/ Murals	Terms		
Pastoral Therapy	Ongoing	£1000	Supporting vulnerable and at need pupils

PPG fund received	£302940
PPG expenditure by school	£336917