

## Overview of the school

| Number of pupils and pupil premium grant (PPG) received | 2013-14         | 2014-15 (according to DfE) | School Figures  | School Figures 2015-16 |
|---|-----------------|----------------------------|-----------------|------------------------|
| Amount of PPG received per pupil                        | £900            | £1300                      | £1300           | £1320                  |
| Total number of pupils on roll                          | 630             | 542                        | 601             | 582                    |
| Total number of pupils eligible for PPG                 | 280 (44%)       | 264 (49%)                  | 264/601 (44%)   | 159/582 (27%)          |
| <b>Total amount of PPG received</b>                     | <b>£252,069</b> | <b>£343,850</b>            | <b>£343,850</b> | <b>£209880</b>         |

## PPG Pupils

|                  | No. of PPG Pupils on Roll |
|------------------|---------------------------|
| <b>Reception</b> | 4                         |
| <b>Year 1</b>    | 24                        |
| <b>Year 2</b>    | 20                        |
| <b>Year 3</b>    | 35                        |
| <b>Year 4</b>    | 29                        |
| <b>Year 5</b>    | 30                        |
| <b>Year 6</b>    | 33                        |
| <b>Total</b>     | 159                       |



| <b>PPG Spending 2015-16</b>  |  |                           |  |
|--|--|---------------------------|--|
| <b>Item</b>  | <b>Hours or FT equivalent</b>                      | <b>Cost</b>               | <b>Objective</b>   |
| City Year Support  | 10 hours x 8 graduates x 24 weeks                  | £20,000<br>(NB half cost) | To provide pupils with the opportunity to attend extra-curricular activities before school, at lunchtimes and after-school. In class support |
| Education Welfare Officer  | 1 x EWO per year                                   | £5250                     | To improve attendance of PPG pupils  |
| Year 6 Residential   |  | £10,000                   | To provide pupils with the opportunity to experience outdoor activities  |
| Strengthening Families, Strengthening Communities Programme          | 3 hours x 10 weeks x 2 Social Workers              | £5490                     | To provide emotional support for Parents of PPG pupils   |
| HA Booster groups for Numeracy and Literacy                          | 1 x DHT<br>1x C Teacher                            | £7000                     | To boost pupils to exceed National Expectations  |
| Saturday School Provision  | 4x C Teachers<br>12hrs per week                    | £4000                     | To boost pupils to exceed National Expectations  |
| INSET – Behaviour for Learning; Teaching and Learning Strategies     | (food and training costs)                          | £2000                     | To improve the quality of teaching and learning in the school  |
| INSET – RWI Phonics for all staff: to embed and initialise practices | (cover and training costs)                         | £15,000                   | To improve the quality of teaching and learning in the school  |
| Subsidised Breakfast Clubs   | 40 pupils x £1<br>2 staff members x £50 x 39 weeks | £9166                     | To provide PPG pupils with a breakfast and good start to the day   |

# Willow Brook Pupil Premium Spending 2015/16

|   |  |         |  |
|---|--|---------|--|
| Employ Learning Mentor and Pastoral Support Manager | 2 x FT   | £45,000 | To provide emotional, behavioural support to vulnerable PPG pupils and families                        |
| Independent Learning Consultants                    | 8 days   | £20,000 | To provide clear identified targets and support to school and staff with appropriate monitoring visits |
| LSA's   | Ongoing support                                      | £80,000 | To ensure that pupils receive in class support<br><br>To provide focussed intervention groups          |
| School /Home Support                                | Teachers/DHT/PTA support                             | £19,000 | Home school visits, parental engagement, high quality events to encourage community                    |
| Aspirational Posters/materials                      | Throughout school                                    | £5,000  | Learning environment of the school   |
| Books   | High quality literature and reading materials        | £10000  | Enabling love of learning – inspiring reading  |
| Library   | Staff trained/system developed and library resourced | £10,000 | Learning environment   |
| Enabling Enterprise Partnership                     | Staff training/trip/promotion                        | £2,500  | English, Maths, PSHE, Problem Solving  |
| Environmental Provision                             | Whole school   | £3,000  | Learning environment provision to support learning behaviours and well being                           |

# Willow Brook Pupil Premium Spending 2015/16

|   |                                |        |   |
|---|--------------------------------|--------|---|
| Brilliant Club PPG Provision                | Trip/staff training            | £1000  | Initiative to develop more able PPG pupils                                |
| Additional Y6 teacher                       | In class provision and booster | £20000 | Additional support to pupils  |
| Philosophy for Children Training            | Whole school intervention      | £1800  | Innovative Teaching and Learning  |
| Playground Resourcing and Training          | Whole school intervention      | £5000  | Developing whole school ethos of collaboration                            |
| Specialist Art and Music Teaching           | Timetabled daily               | £15000 | Specialist teaching and high aspirational opportunities                   |
| Griffin Arts Festival                       | Ongoing                        | £5000  | Delivering the arts at a high level/ inspiring youth/engaging communities |
| Motivational Environmental Display          | Ongoing                        | £4000  | Inspiring a sense of belonging  |
| Inclusion Room Refurbishment and Resourcing | Ongoing                        | £4000  | Creating additional work spaces   |
| Pastoral Therapy                            | Ongoing                        | £1000  | Supporting vulnerable and at need pupils                                  |

|                                  |                 |
|----------------------------------|-----------------|
| <b>PPG fund received</b>         | <b>£343,850</b> |
| <b>PPG expenditure by school</b> | <b>£351706</b>  |